

AAUW Tar Heel Branch Budget  
with figures from FY11

	<b>FY10 Actuals</b>	<b>FY11 Actuals</b>		<b>FY11 Budget</b>	<b>FY12 Budget v1</b>
Dues	207.50	470.00		250.00	600.00
Credits Used	49.00	98.00		49.00	147.00
Donations	273.29	323.87		150.00	200.00
<b>INCOME</b>	<b>529.79</b>	<b>891.87</b>		<b>449.00</b>	<b>947.00</b>
Administration	197.43	127.10		50.00	150.00
Marketing	98.77	168.27		100.00	175.00
Membership	36.00	195.36		150.00	225.00
Public Policy		43.10		50.00	75.00
Fundraising		0.00		25.00	75.00
Communications		51.97		25.00	75.00
Programs					125.00
Contingency/Other				49.00	47.00
<b>EXPENSES</b>	<b>332.20</b>	<b>585.80</b>		<b>449.00</b>	<b>947.00</b>
NET	197.59	306.07		0.00	0.00